State of Kansas City 2015

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

City of North Newton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

• •	(-)		on rax arc within sta		
				2015 Adopted Budg	et
				Amount of	County
T. 1. 1. C		Page	Budget Authority	2014 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2015	2			Use Only
Allocation of MVT, RVT, and 16/20	M Vehicle Tax	3]		
Schedule of Transfers		4	1		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6			
Fund	K.S.A.	 			
General	12-101a	7	1,008,300	200 756	21
Debt Service	10-113	8	170,660	298,756	
Special Highway		9	129,300	41,456	4.393
Water		10	309,307		
Sewer		11	763,700		
Solid Waste		12	100,025		
Capital Improvement		13	100,023		
Equipment Reserve		13			
		-13			
Totals		xxxxxx	2,481,292	240.010	
Notice of the vote to adopt required to	he nublished s	and attack	2,401,292	340,212	36,052
Budget Summary	oc paonisiou a	14	ied to the budget?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		14		Ļ	9,436,723
					Nov 1, 2014 Total
Assisted by:		Λ	- ^ 4 ^	Ĺ	Assessed Valuation
	_	1000	D D Brace	2	
Address:	(· lal · · · It		
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		Fre	el Alemaker	_	
Email:		5	7.011		
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page huste	rt 2	0-2-2	K.C.S.		
County Clerk	•	11	Gove	erning Body	
				Oy	

RECEIVED

AUG 20:2014

Harvey County Clerk

Amount of Levy

City of North Newton

1. Total tax levy amount in 2014 budget

2015

306,437

Computation to Determine Limit for 2015

	2. Debt service levy in 2014 budget 3. Tax levy excluding debt service	\$ \$	41,292 265,145
	2014 Valuation Information for Valuation Adjustments		
4	. New improvements for 2014: + 76,129		
5	Increase in personal property for 2014: 5a. Personal property 2014 + 83,596 5b. Personal property 2013 - 118,306 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2014: 6a. Real estate + 8,933,368 6b. State assessed + 419,759 6c. New improvements - 76,129		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 9,276,998		
7.	Valuation of property that has changed in use during 2014: 0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 9,353,127		
9.	Total estimated valuation July 1, 2014 9,436,723		
10.	Total valuation less valuation adjustment (9 minus 8) 83,596		
11.	Factor for increase (8 divided by 10)111.88486		
12.	Amount of increase (11 times 3) +	\$	29,665,712
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	29,930,857
14.	Debt service levy in this 2015 budget		41,456
15.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		29,972,313
16.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$	3,977
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	29,976,290

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	265,145	45,898	295	22
Debt Service	41,292	7,148	46	4
Library				
TOTAL	306,437	53,046	341	26
County Treas Motor Veh	icle Estimate	53,046		
County Treasurers Recre		33,040	341	
County Transurana 16/20		-	. 371	-

	HOTO EDSTITIATO	22,040		
County Treasurers Recre	eational Vehicle Estimate		341	
County Treasurers 16/20	M Vehicle Estimate			26
Motor Vehicle Factor		0.17310		
	Recreational Vehicle Fact	or	0.00111	
	16/	20M Vehicle F	actor	0.0000

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
General	Capital Improvement	0	7,500	53,000	12-1,118
General	Street & Highway	45,000	40,000	40,000	12-1,119
General	Equipment Reserve	0	9,500	9,500	12-1,117
Street & Highway	Capital Improvement	53,500	53,500	53,500	12-1,118
Street & Highway	Equipment Reserve	5,000	5,000	5,000	12-1,117
Water	Capital Improvement	178,000	30,000	30,000	12-825d
Water	Equipment Reserve	15,000	8,000	8,000	12-825d
Water	General	10,000	20,000	20,000	12-825d
Sewer	Bond & Interest	11,000	0	0	12-825d
Sewer	Capital Improvement	126,000	0	10,000	12-825d
Sewer	Equipment Reserve	15,000	0	5,000	12-825d
Sewer	General	10,000	25,000	25,000	12-825d
Sewer	Street & Highway	0	0	5,000	12-825d
Solid Waste	General	0	30,000	10,000	
	Totals	468,500	228,500	274,000	
	Adjustments* Adjusted Totals	468,500	228,500	274,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of North Newton

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo 2(Amount Due 2014	Amount 2015	Amount Due 2015
Debt General Obligation:	Issue	Ketirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
A2003 CW/WWW	2/1/2003	12/1/2023	variable	320,000	190,000	6-1,12-1	12/1	8,725	15,000	8,095	15.000
A2006 CW3/Sunfields/CWE	12/1/2006	12/1/2026	variable	982,000	620,000	6-1,12-1	12/1	26,640	65,000	24,008	65,000
A2009 Kefunding Bonds	11/3/2009	12/1/2019	variable	520,000	300,000	6-1,12-1	12/1	9,850	50,000	8,500	50,000
Total G.O. Bonds					1,110,000			45,215	130,000	40,603	130,000
Nevellue Dollus:											
Total Revenue Bonds					0			0	0	0	0
Other:	2000/1/1	2000110	C T								
E LOAIN	1/1/2003	5707/1/7	3.78	590,920	377,875	2-1,8-1	2-1,8-1	12,721	28,288	11,741	29,367
Total Other					377,875			12.721	28.288	11.741	29.367
Total Indebtedness					1,487,875			57.936	158 288	52 344	150 367
						7	Ţ		7		1006/01

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					 	_	 -,		 -	_	 	 -,	 	 	
	Payments	Due	2015	0											0
	Payments	Due	2014	26,903											26,903
	Principal	Balance On	Jan 1 2014	26,903											26,903
**************************************	Total Amount	Financed	(Degining Frincipal)	100,000											
	Interest	Rate	2 00	3.00											
	Term of	Contract	48	40											
		Contract	1/0/2010	4/3/2010											
		Item Durchased	Kidron Creek Woods	ANIGURAL CIOCAL WOODS											Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	135,965	144,742	119,320
Receipts:	100,700	177,772	119,320
Ad Valorem Tax	258,260	265 145	xxxxxxxxxxxxxxxx
Delinquent Tax	641	203,143	AAAAAAAAAAAAAAAAAAAA
Motor Vehicle Tax	46,579	44,445	45,898
Recreational Vehicle Tax	336	77,773	295
16/20M Vehicle Tax	27		293
Gross Earning (Intangible) Tax	32,354	30,413	32,572
LAVTR		50,115	32,372
City and County Revenue Sharing			0
County-wide Sales Tax	266,170	270,000	265,000
Dog/Cat Licenses	841	800	800
Building Permits	11,623	4,000	5,000
Contractor Licenses	840	600	800
In Lieu of Tax-Bethel College	4,974	5,000	5,000
In Lieu of Tax-KBRS	34,396	34,000	34,000
In Lieu of Tax-Wheatland Homes	620	620	620
Transfer from Water	10,000	20,000	20,000
Transfer from Sewer	10,000	25,000	25,000
Transfer from Solid Waste	0	30,000	10,000
Franchise Fee-Westar Energy	62,744	62,000	62,000
Franchise Fee-Kansas Gas Service	30,945	30,000	30,000
Franchise Fee-AT&T	8,125	6,000	5,000
Franchise Fee-COX Communications	20,623	20,000	21,000
Court Fines	12,343	9,000	10,000
Court Costs	2,538	2,500	2,500
Court Diversion	1,300	800	800
Interest on Idle Funds	2,235	1,800	1,800
Community Room Rental	1,600	700	700
Reimbursed Items	7,420	518	0
Other Revenue	1,213	1,253	0
Post Office Revenue	11,779	12,000	12,000
Earnings Sher Endowment Fund	0	564	600
Earnings Jake Goering Fund	0	528	575
Reimbursed Items PD	0	3,959	0
Earnings Jim Goering Fund	0	509	700
Earnings John and Diane Torline Fund			500

In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	840,526	882,154	593,182
Resources Available:	976,491	1,026,896	712,502

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City of North Newton

FUND	PA	GE -	GENERA	L
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	976,491	1,026,896	712,502
Expenditures:	0	0	0
0	0	0	0
0	Ö	0	0
0	0	0	C
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
GENERAL ADMINISTRATION PERSONAL SERVICES			
Salaries	77,425	83,000	93,000
Health Insurance Benefits	23,703	25,000	24,000
GA Social Security	6,755	7,200	9,000
GA KPERS	5,798	6,500	7,200
Life Insurance Premium/Unemployment	2,536	4,000	4,000
Accounting/Audit Services	1,000	1,000	1,000
Consultant/Technical Services	11,138	11,500	11,500
Dues/Meetings/Memberships	3,024	3,000	3,000
Education/Training	2,348	1,500	1,500
Insurance and Bonds	2,591	6,800	7,000
Legal Services Maintenance: Building	12,816 4,164	10,000 6,000	10,000 6,000
Maintenance; Building Maintenance; Equipment	1,286	2,000	2,000
Contractual Expenses	6,862	6,000	6,000
Utility Bills	3,227	4,000	4,000
Office Supplies	2,470	3,500	3,500
Commodities	743	1,000	1,000
Printed Supplies	549	1,000	1,000
Building/Structure Expenditures	0	1,000	1,000
Capital Expenditures	898	0	1,000
Planning and Zoning	5,106	8,000	6,000
Post Office Expense	3,366	3,000	3,000
Disbursement Sher Fund Disbursement Jake Goering Fund	0	564 528	600 575
Disbursement Jim Goering Fund	0	509	700
Disbursement John and Diane Torline Fund	<u> </u>	0	500
TRANSFERS		- V	200
TRF to Bond & Interest	0	0	
TRF to CIP:Bldg/Grounds/Sidewalks	0	7,500	7,500
TRF to Conslidated Street & Highway	45,000	40,000	40,000
TRF to Equipment Reserve: Gen Admin	0	9,500	9,500
TRF to Equipment Reserve: Parks	0	0	
GENERAL POLICE			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
PERSONAL SERVICES	129,615	125,000	125,000
Salaries Health Insurance Benefits	129,615	125,000 18,000	135,000 20,000
General Police Social Security	9,593	10,200	10,600
General Police KPERS	13,204	15,200	15,700
CONTRACTUAL			20,100
Dues/Meetings/Memberships	205	400	600
Education/Training	1,523	800	1,200
Insurance and Bonds	4,252	8,500	8,500
Maintenance:Equipment	1,632	2,200	2,000
Maintenance: Vehicles	2,473	4,000	2,500
Contractual Expenses	732	1,000	1,000
Utility Bills COMMODITIES	2,795	2,500	2,500
COMMODITIES Books/Magazines	0	0	0
Fuel, Oil, Etc.	5,544	6,500	6,700
Office Supplies	404	400	400
Minor Equipment Purchase	451	4,200	1,000
Commodities	453	200	200
Printed Supplies	148	600	600
Uniforms and Equipment	5,085	1,200	1,200

ERT/MDT	720	750	750
CAPITAL OUTLEY			
Capital Expenditures	2,506	2,000	2,000
TRF to Equipment Reserve	0	0	<u> </u>
MUNICIPAL COURT		×	
PERSONAL SERVICES			
Salaries	15,250	16,000	16,500
Health Insurance Benefits	3,047	3,200	
Municipal Court Social Security	1,340		
Municipal Court KPERS	5,330		
Temporary Services	3,350	3,700	3,700
CONTRACTUAL			
Contingency Attorney/Jail	1,810	1,000	1,000
Court Docket Fees	2,233	2,500	
Dues/Meetings/Memberships	50		·
	271	200	<u> </u>
Education/Training Insurance and Bonds	2/1	200	
Maintenance: Equipment	0	0	<u> </u>
		3,000	
Contractual Expenses	5,327	3,000	3,000
CAPITAL OUTLEY			
Capital Expenditures	0	0	
GENERAL FUND: OTHER		25.000	27.000
Community Development	12,946	25,000	
Fire Protection: City of Newton	327,455	340,000	
HVCO Economic Development Council	9,739	10,600	
Parks and Recreation Salaries	5,328	9,000	
Parks and Recreation Social Security	401	800	L
Parks and Recreation Expenses	1,086	500	
Utility: West Energy, KS Gas Service	18,202	24,000	
Crossing Guard Salaries	6,321	6,800	
Crossing Guard Social Security	484	550	600
Tornado Sirens	0	0	
TRF to CIP: Trail Park	0	0	
TRF to CIP: Tower/Infrasturcture	0	0	
TRF to CIP: City Hall	0	0	18,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	021 740	007 574	1,008,300
Total Expenditures	831,749 144,742	907,576	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31			
2013/2014/2015 Budget Authority Amount:	944,254	971,900	
		-Appropriated Balance	
	i otai Expendit	ture/Non-Appr Balance	
		Tax Required	295,798
	Delinquent Comp Rate:	1.0%	2,958
	Amount of	2014 Ad Valorem Tax	298,756

LEVY		
Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
11,691	2,657	134
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
37,148	41,292	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
98	110	
5,089	6,300	7,148
		46
		4
133,005	125,000	122,282
0	······································	
11,000	0	0
0	0	C
186,340	172,702	129,480
198,031		129,614
145,000	130,000	130,000
50,373		40,650
2	10	10
195,375	175,225	170,660
		XXXXXXXXXXXXXXXXXXXX
		170,660
		270,000
		170,660
		41.046
elinguent Comp Rate		410
		41,456
	Prior Year Actual for 2013 11,691 37,148 98 5,089 133,005 0 11,000 0 11,000 198,031 145,000 50,373 2 195,375 2,657 195,393 Non- Total Expenditu	Actual for 2013 Estimate for 2014 11,691 2,657 37,148 41,292 98 110 5,089 6,300 133,005 125,000 0 11,000 0 11,000 0 0 0 186,340 172,702 198,031 175,359 145,000 130,000 50,373 45,215 2 10 195,375 175,225 2,657 134 195,393 175,235 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

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City of North Newton

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	75,944	76,746	59,82
Receipts:			
State of Kansas Gas Tax	44,657	45,380	45,75
County Transfers Gas		0	
TRF from General	45,000	40,000	40,00
TRF from Sewer	0	0	5,00
Interest on Idle Funds			
Miscellaneous			·····
Does miscellaneous exceed 10% Total Rec			
Total Receipts	89,657	85,380	90,75
Resources Available:	165,601	162,126	150,57
Expenditures:			
PERSONAL SERVICES			25.00
Salaries	4,304	4,000	25,00
Health Insurance Benefits	0	0	2.00
CS&H Social Security	329	500	3,20 12,00
CS&H KPERS	9,043	10,000	12,00
CONTRACTUAL SERVICES	0	0	
Dues/Meetings/Memberships			
Education/Training	0	0	7,00
Insurance & Bonds	1,880 214	6,500 400	7,00
Landfill Fees	214	400	40
Maintenance: Building	1,453	5,000	5,00
Maintenance: Equipment Maintenance: Street Sweeping	1,433	3,000	5,00
Maintenance: Street Sweeping Maintenance: Vehicles	355	1,000	2,00
Contractual Services	565	3,200	3,00
Weed Spraying	473	1,000	1,00
COMMODITIES	4/3	1,000	1,00
Books/Magazines		ol	
Building Materials	0	0	
Fuel, Oil, Etc.	4,371	5,000	5,00
Office Supplies	397	500	50
Minor Equipment Purchases	1,376	500	50
Commodities	2,670	3,500	3,50
Shop Supplies/Parts	1,261	1,500	1,50
Traffic & Street Signs	195	200	20
Uniforms & Accessories	674	0	
CAPITAL OUTLAY	- 0/7		
Building & Structure Expenditures	0	0	
Capital Expenditures	795	1,000	1.00
TRANSFERS		1,000	
TRF to CIP: Slurry Seal	50,000	50,000	50,00
TRF to CIP: Chip Seal	0	0	
TRF to CIP: Other Streets	3,500	3,500	3,50
TRF to Equipment Reserve	5,000	5,000	5,00
114 to Equipment 16500 10	2,000	2,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	88,856	102,300	129,30
Unencumbered Cash Balance Dec 31	76,746	59,826	21,27
2013/2014/2015 Budget Authority Amount:	105,900	151,275	129,30

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Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Water Unencumbered Cash Balance Jan 1	129.126	59,407	219.90
	127,120	33,701	
Receipts: Water Sales	314,431	450,000	450,00
Water Sales Water Sales Tax	323	400	40
	2,900	3.200	3,20
Water Deposits Water Connection Fee	677	1,000	1,00
Water Protection Fee	1,620	1,600	1,70
Reimbursed Items	789	1,000	71:
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	320,740	456,200	456,30
Resources Available:	449,866	515,607	676,20
Expenditures:	117,000		
Salaries	37,324	42,000	48,00
Health Insurance Benefit	6,094	6,500	12,20
Water Social Security	3,221	3,500	4,50
Waters KPERS Benefit	0	0	30
CONTRACTUAL SERVICES			
Accounting/Audit Services	3,000	3,000	3,00
Dues/Meetings/Memberships	983	1,000	1,00
Education Training	245	. 500	50
Insurance & Bonds	4,489	6,500	7,00
Maintenance: Building	0	0	
Maintenance: Building Maintenance: Equipment	0	0	
Maintenance: Equipment Maintenance: Vehicles	Ö	0	
Contractual Services	5,122	6,000	6,00
COMMODITIES	2,122	0,000	
Water Sales Tax Paid	266	400	40
Water Protection Fee	1,609	1,600	1,70
	1,508	1,600	1,60
Clean Drinking Water Fee	61,533	100,000	100,00
Water Treatment/Dist: City of Newton	220	600	60
Office Supplies	0	300	30
Minor Equipment Purchases	959	500	50
Other Commodities	1.092	2,000	2,00
Printed Supplies	74	600	2,00
Shop Supplies/Parts	1,265	1,800	1.80
Uniforms and Accessories	3,740	4,000	4,00
Capital Expenditures	12,408	13,000	13,00
Wholesale Water Supply District #17	12,408	13,000	13,00
TRANSFERS	0	0	
TRF to Bond & Interest	168,000		20,00
TRF to CIP: Building/Grounds	10,000		10,00
TRF to CIP: Water	15,000	8,000	8.00
TRF to Equipment Reserve	10,000	20,000	20,00
TRF to General Fund	10,000	20,000	20,00
DEBT SERVICE	42,307	42,307	42,30
KDHE Loan Payment	42,307	42,307	72,0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	390,458	295,707	309,30
Unencumbered Cash Balance Dec 31	59,407	219,900	366,89
2013/2014/2015 Budget Authority Amount:	394,607		309,30

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	83,999	46,768	17,368
Receipts:			050,000
Sewer Fee Service	548,411	600,000	850,000
Sewer Connection Fees	0	0	<u>-</u>
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	548,411	600,000	850,000
Resources Available:	632,410	646,768	867,368
Expenditures:			
PERSONAL SERVICES			
Salaries	37,821	55,000	57,000
Health Insurance Benefit	6,094	6,100	11,800
Sewer Social Security	3,257	3,500	3,600
CONTRACTUAL SERVICES			
Accounting/Audit Services	3,000	3,200	3,200
Dues/Meetings/Membership	45	0	0
Insurance & Bonds	4,208	3,000	3,500
Maintenance: Building	0	0	0
Maintenance: Equipment	0	2,000	2,000
Maintenance: Vehicles	0	400	400
Contractual Services	1,725	1,500	1,500
COMMODITIES			
Sewer Service: City of Newton	355,948	526,000	632,000
Office Supplies	912	1,200	1,200
Minor Equipment Expenses	0	200	200
Commodities	723	1,500	1,500
Uniforms and Accessories	198	800	800
Capital Expenditures	9,711	0	0
TRANSFERS			
TRF to Bond and Interest	11,000	0	0
TRF to CIP: Building/Grounds	121,000	0	5,000
TRF to CIP: Sewer	5,000	0	5,000
TRF to Equipment Reserve	15,000	0	5,000
TRF to General Fund	10,000	25,000	25,000
TRF to CS&H	0	0	5,000
No. 11			
Miscellaneous Does miscellaneous exceed 10% Total Exp			
	585,641	629,400	763,700
Total Expenditures Unencumbered Cash Balance Dec 31	46,768	17,368	103,668
	576,938	629,800	763,700
2013/2014/2015 Budget Authority Amount:	370,930	025,000]	

See Tab A

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	103,115	108,444	80,944
Receipts:			
Solid Waste Fees	69,819	82,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,819	82,000	90,000
Resources Available:	172,934	190,444	170,944
Expenditures:			
PERSONAL SERVICES			
Salaries	994	1,200	2,000
Health Insurance Benefit	184	200	250
Solid Waste Social Security	86	100	225
Solid Waste KPERS Benefit	0	0	50
CONTRACTUAL SERVICES			
Landfill Fees: Harvey County	6,671	8,800	10,300
Contractual Services	30,139	37,000	41,000
Recycling Fees	26,236	32,000	36,000
TRF to General Fund	0	30,000	10,000
Commodities	180	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	64,490	109,500	100,025
Unencumbered Cash Balance Dec 31	108,444	80,944	70,919
2013/2014/2015 Budget Authority Amount:	71,370	88,525	100,025

See Tab C

2015

City of North Newton

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	409,000	566,739	134,219
Receipts:			***************************************
TRF from Water	10,000	10,000	10,000
TRF from Sewer	5,000	0	5,000
TRF from CS&H: Slurry Seal	50,000	50,000	50,000
TRF from CS&H: Chip Seal	0	0	0
TRF from CS&H: Other Streets	3,500	3,500	3,500
TRF from General: Bldg/Grounds	0	7,500	7,500
TRF from Water: Bldg/Grounds	168,000	20,000	20,000
TRF from Sewer: Bldg/Grounds	121,000	ol	5,000
TRF from General: Trail Park	0	0	12,500
TRF from General: Tower/Infrastructure	0	0	15,000
TRF from General: City Hall	0	ol	18,000
State Reimb KDOT Signage Project	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	357,500	91,000	146,500
Resources Available:	766,500	657,739	280,719
Expenditures:			=======================================
Building/Structure Expenditures	0	0	0
Capital Expenditures	172,859	446,616	0
KDOT Signage Project Expenses	0	0	0
Kdron Creek Woods Lease Payment	26,903	26,903	0
Slurry Street Sealing	0	50,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	199,761	523,519	0
Unencumbered Cash Balance Dec 31	566,739	134,219	280,719
2013/2014/2015 Budget Authority Amount:	0	76,903	0

See Tab A See Tab C

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	168,309	191,479	193,979
Receipts:			
TRF from General Administration	0	9,500	9,500
TRF from General Police	0	0	0
TRF from CS&H	5,000	5,000	5,000
TRF from Water Utility	15,000	8,000	8,000
TRF from Sewer Utility	15,000	0	5,000
TRF from General-Parks	0	0	0
Sale of Equipment	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,000	22,500	27,500
Resources Available:	203,309	213,979	221,479
Expenditures:			
Capital Expenditures	11,830	20,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,830	20,000	0
Unencumbered Cash Balance Dec 31	191,479	193,979	221,479
2013/2014/2015 Budget Authority Amount:	0	0	0

See Tab A See Tab C

NOTICE OF BUDGET HEARING

The governing body of

City of North Newton
will meet on August 11, 2014 at 7:00 p.m. at City Hall, 2601 N. Main, North Newton, KS 67117 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 2601 N. Main, North Newton, KS 67117 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013 Current Year Estimate for 2014 Proposed		ed Budget for 2015				
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	831,749	28.329	907,576	28.409	1,008,300	298,756	31.659
Debt Service	195,375	4.073	175,225	4.424	170,660	41,456	4.393
Special Highway	88,856		102,300		129,300		
Water	390,458		295,707		309,307		
Sewer	585,641		629,400		763,700		
Solid Waste	64,490		109,500		100,025		
Capital Improvement	199,761		523,519				
Equipment Reserve	11,830		20,000				
Totals	2,368,160	32.402	2,763,227	32.833	2,481,292	340,212	36.052
Less: Transfers	468,500		228,500		274,000		
Net Expenditure	1,899,660		2,534,727		2,207,292		
Total Tax Levied	297,082		306,437		xxxxxxxxxxxxxxx		
Assessed							
Valuation	9,133,611		9,333,535		9,436,723		
Outstanding Indebtedness,		-				•	
January 1,	2012	_	2013		<u>2014</u>		
G.O. Bonds	1,395,000	1	1,255,000		1,110,000		
Revenue Bonds	0	[0		0		
Other	431,370		405,124		377,875		
Lease Purchase Principal	76,097	Į.	53,805		26,903		
Total	1,902,467	[1,713,929		1,514,778		
*Tax rates are expressed in m	nills	•				'	

City Official Title: City Clerk

Page No. 14

AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of

ing governing body of
Given A North Newton. As 67117 for the purpose of
hearing and answering objections of tax-payer scaling to the proposed use of all fineds and the amount of ad valorem rax.
Detailed budget information is available at City Hall, 2601 N. Main, North Newton, KS 67117 and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 badget.
Estimated Tax Rate is subject to change depending on the final aversed valoation.

	Prior Year Actual	6-2013	Current Year Estima	ite for 2014	Proposed Budget for 2015		
	Prior Feat Actual	Actual	Curian run crim	Actual	Budget Authority	Amount of 2014	Estimate
	F Change	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
FUND	Expenditures 831,749	28.329	907,576	28.409	1,008,300	298,756	31.659
General		4.073	175,225	4.424	170.660	41,456	4.393
Debt Service	195,375	4.073	(1),22,7	1.741			
	88,856		102,300		129,300		
Special Highway	390,458		295,707		309,307		
Water	585,641		629,400		763,700		
Sewer	64,490		109,500		100,025		
Solid Waste	199,761		523,519				
Capital Improvement			20,000				
Equipment Reserve	11,830		20,000	************			
	0.7/0.1/0	32.402	2,763,227	32 833	2,481,292	340,212	36.052
Totals	2,368,160	32.402	228,500		274,000		
Less: Transfers	468,500		2,534,727		2,207,292	1	
Net Expenditure	1,899.650				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	
Total Tax Levied	297,082		306,437		AAAAAA CAAAAAAA	1	
Assessed			9,333,535		9,436,723	l	
Valuation	9,133,611		7,735,355	1		•	
Outstanding Indebtedness,	4		2013		2014		
January 1,	2012		1,255,000	1	1,110,000	1	
G.O. Bonds	1,395,000		1,253,000		0	1	
Revenue Bonds	0			{	377.875	1	
Other	431,370		405,124		26,903	1	
Lease Purchase Principal	76,097		53,805		1,514,778	1	
Total	1,902,467		1,713,929	!	TANK THE PARTY OF		
*Tax rates are expressed in r	nills						
0							
City Official Title	: City Clerk						

(First published in THE NEWTON KANSAN, July 25, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss Jenna Garnica

Being first duly sworn, deposes and says: That she is Inside Sales Respresentitive and Collection Dept.

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: One

insertions, the first publication being

The 25th Day of July 2014.

subsequent publications being made on the following dates

Subscribed and sworn to before me 14th day of August 2014

Verna L Rowe

Notary Public

My commission expires October 18, 2016 **Total Amount of Publication \$ 174.00 Budget Hearing**

ROLL SILVE